601668



2018 10 30

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1.3

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2.1

	1,819,755,791	1,550,983,306	17.3
	237,546,242	214,755,519	10.6
	-64,957,000	-75,254,501	/
	840,510,102	770,899,430	9.0
	27,299,468	25,782,179	5.9
	26,929,219	25,365,227	6.2
%	11.5	12.4	0.9
/	0.62	0.59	5.1
/	0.61	0.59	3.4

0.83

0.59 0.82 0.59

0.81 0.58

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	-1,148	-6,271
	7,314	22,936
	75,214	185,230
	81,380	201,895
	-1,561	17,898
	0	-22,662

	447,970,334	1.07	0		0	
3	278,800,624	0.66	0		0	

2.3

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					10	
· 1	35,000,000	23.33			0	
	30,000,000	20.00			0	
2	20,000,000	13.33			0	
5	20,000,000	13.33			0	
· 22	20,000,000	13.33			0	
	11,000,000	7.33			0	

	6,000,000		6,000,000
	5,000,000		5,000,000
	2,000,000		2,000,000
	1,000,000		1,000,000

1.87 5.7% 5,159
14.1% 1,089
24.4% 30.3
1.66

668,043 977,146 -31.6

5.1

2018 9 30

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	493,214,080	449,302,222
	146,274,318	188,749,833
	43,081,317	42,347,428
	103,041,547	0
	6,304,116	7,721,698
	37,280,779	38,974,061
	102,286,258	76,469,707
	3,549,597	2,903,460
	3,368,160	1,036,356
	67,640,832.00	67,831,836
	31,521,298	26,281,657
	1,026,991,472	**886,412,685**
	249,436,920	185,852,810
	106,905,117	97,945,752
	26,361,654	17,984,401
	503,829	528,272
	668,043	977,146
	2,013,092	2,081,589
	4,008,447	4,730,699
	14,055,505	12,740,759
	403,952,607	**322,841,428**
	1,430,944,079	**1,209,254,113**
	41,985,174	30,000,000
	22,972,180	16,972,180
	14,975,410	14,975,410
	7,996,770	1,996,770
	12,928,575	24,883,282
	1,249,224	1,273,275
	-517,596	-17,345
	80,168	55,387

	34,905,754	29,276,069
	480,727	830,262
	1,260,000	870,000
	8,562,993	13,392,608
	2,528,672	2,152,527
	116,635,328	**121,941,391**
	7,484,000	7,582,013
	22,993,794	17,989,104
	18,822,727	10,411,374
	39,323	33,898
	8,815	9,662
	117,989	120,880
	49,466,648	**36,146,931**
	166,101,976	**158,088,322**
	41,985,174	30,000,000
	22,972,180	16,972,180
	14,975,410	14,975,410
	7,996,770	1,996,770
	31,480,687	43,410,677
	1,249,224	1,273,275
	-159,198	-272,991
	169	169
	5,522,490	5,522,490
	11,903,250	16,146,158
	112,455,528	**110,505,408**
	278,557,504	**268,593,730**

2018 1—9

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	840,510,102	**770,899,430**
	752,302,596	697,192,101
	10,173,090	8,619,814
	2,323,208	1,914,948
	16,428,190	13,021,172
	1,261,894	1,029,848
	9,644,786	5,520,723
	8,283,242	7,041,043
	2,935,072	2,933,079
	2,274,537	3,077,521
	78,388	29,727
“ ”	3,058,262	4,025,930

	-458,335	-1,776,751
	135,263	432,593
	-937,885	-439,897
	344,287	-1,769,447
	0	0

	64,317	145,439
“ ”	**3,588,815**	**2,463,654**
	3,588,815	2,463,654
	0	0

2018 1—9

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	23,641,845	21,514,495
	2,958,850	2,405,304
	14,268	27,536
	8,529,674	2,717,218
	99,563,976	**93,795,725**
	77,551,970	**14,906,847**
	1,088,807	**-423,457**
	-493,776	**-88,560,105**
	253,820,821	311,449,979
	253,327,045	**222,889,874**

2018 1—9

	65,577,435	54,286,811
	267,972	77,054
	7,073,328	3,413,267
	72,918,735	57,777,132
	62,220,011	47,513,448
	1,137,079	813,606

	6,669,705	7,827,279
	0	0
	6,499,951	3,708,819
	13,206,457	**11,566,294**
	-521,410	**-655,255**