		(%)
%	3.38	0.35
	10.42	12.16

			(%)
	2,966,209,035	2,903,322,519	2.2
	442,677,608	427,609,892	3.5

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	392,560					
10 (%)						
		23,731,541,937	57.02	0		0
		1,844,475,919	4.43	0		

	583,327,120		583,327,120
50	351,040,983		351,040,983

5% 10 10

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	5%	10	10				
		%		%		%	%
50	255,381,383	0.61	1,819,900	0.00	351,040,983	0.84	

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			2024 1-3	2023 1-3	%

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2023-057 6

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2023 10 25 2024 4 16

100,845,940 A 500,004,203.40

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2024 3 31

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	2024 3 31	2023 12 31
	339,161,285	358,790,899
	15,015	14,854
	4,492,998	2,613,164
	263,040,264	257,698,659
	4,677,597	4,353,284
	30,814,456	28,778,596
	81,969,647	76,554,995
	821,109,442	796,342,895
	354,827,300	334,954,194
	57,861,516	54,290,578
	135,766,197	134,570,627
	2,093,735,717	2,048,962,745
	21,692,780	21,681,916
	139,245	136,574
	115,372,577	111,329,401
	115,038,372	113,983,973
	6,112,783	6,107,503
	1,525,114	1,525,114
	159,644,836	158,491,475
	53,499,501	52,721,575
	4,701,916	4,086,880
	6,919,991	6,689,182
	33,184,491	32,730,141
	2,403,859	2,387,960
	1,466,526	1,448,739
	22,653,640	22,885,269
	328,117,687	318,154,072
	872,473,318	854,359,774

	2,966,209,035	2,903,322,519
	134,453,467	124,352,134
	10,189,974	10,770,185
	671,074,796	689,957,840
	886,120	843,074
	304,691,483/I	

	2,966,209,035	2,903,322,519

2024 1—3

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	2024	**2023**
	549,319,265	524,828,043
	549,319,265	524,828,043
	527,473,280	503,879,050
	504,899,416	482,356,640
	1,934,629	2,344,735
	1,641,472	1,715,769
	8,075,024	7,981,847
	6,336,204	6,444,187
	4,586,535	3,035,872
	4,996,912	4,573,034
	707,989	761,335
	176,122	161,717
“ - ”	678,526	1,082,841
	556,505	829,873
	-109,445	-186,964
“ - ”	161	-2,328
“ -	31,720	142,504
“ -	-5,666	144,216

“

2. -	-	-

1. 14,921,852

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2024 1—3

	2024	2023
	553,077,236	536,205,777
	433,173	426,015
	16,175,852	18,253,856
	569,686,261	554,885,648
	599,273,176	554,394,366
	29,970,918	28,604,090
	18,159,673	19,539,5090

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	179,556	170,849
	1,945,404	9,098,836
	108,787,881	70,448,036
	90,326,240	82,522,850
	30,368	-160,446
	-13,083,435	11,813,546
	329,130,935	313,000,191
	316,047,500	324,813,737

2024 3 31

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	2024 3 31	**2023 12 31**
	13,813,554	16,512,686
	84,169	58,941
	26,617,946	26,260,382
	5,000	20,826
	6,943,166	7,213,040
	27,725,865	27,584,143
	519,312	379,916
	17,450,428	16,702,491
		3,158,911

	23,347	27,708
	1,731,356	1,729,211
	9,356,833	9,419,104
	248,647,578	248,520,420
	350,040,187	351,334,042
	27,190,662	31,424,634
	54,802,638	57,237,097
	13,073,371	13,053,429
	236,334	288,940
	2,358,422	2,632,966
	51,253,799	51,700,804
	10,193,220	9,952,674

2024 1—3

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3.	-	-
4.	-	-
5.	-	-
6.	70,502	-61,569
7.	-	-
	604,544	51,140
(/)		
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2024 1—3

	2024	**2023**
	12,930,612	13,730,011
	11,494	13,682
	7,578,836	7,388,623
	20,520,942	21,132,316
	15,647,118	16,382,888
	576,840	571,417
	302,519	281,589
	6,693,489	5,815,998
	23,219,966	23,051,892
	-2,699,024	-1,919,576
	-	-
	-	53,204
	33	218
	-	-
	10,047	51,110
	10,080	104,532
	4,801	8,382
	268,889	3,236,937

	-	-
	-	-
	273,690	3,245,319
	-263,610	-3,140,787
	-	-
	9,700,000	12,700,000
	-	59,632
	9,700,000	12,759,632
	8,725,000	5,525,000
	371,199	422,990
	37,267	4,001,623
	9,133,466	9,949,613
	566,534	2,810,019
	-28,656	-73,775
	-2,424,756	-2,324,119
	16,230,156	19,809,626
	13,805,400	17,485,507

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